

ROLE PROFILE

Job:	Reports to:	YHG Tier 3:
Estates and Facilities Management Contract	Head of Operations	
Manager (EFM CM)		

Job Purpose:

As a member of the business lead team, to manage the delivery of estates and facilities management contracts and programmes to Your Housing Group customers.

To manage internal and external teams ensuring the delivery of a safe, effective, efficient and economic service to both customers and end users, meeting or exceeding service standards within budget.

Work closely with internal and connected stakeholders to drive continuous improvement.

Key Competencies:

- Ability to program and sequence EFM maintenance works
- Flexibility and Resilience
- Technical competence
- Health and safety knowledge
- Impact and Influencing
- Interpersonal Understanding
- Results Focus
- Commercial Focus
- Meeting Customer Needs
- Future Focus
- Problem Solving & Decision Making
- Building Relationships
- Personal Learning & Growth

Key Responsibilities:

- To manage the health, safety and well being of resources under direct or indirect management
- To achieve resource, customer satisfaction, quality and cost performance targets
- To directly manage internal and external planned delivery teams, suppliers and subcontractors deliver to agreed service levels and budget.



- To mobilise and deliver new estates and facilities maintenance (EFM) contracts
- Optimising the day to day operation of the contract for the areas under your responsibility.
- Proactively manage and control allocated budgets, attaining revenue targets and implement any necessary corrective action to deliver a surplus budget each financial year.
- To monitor and report on the performance of your areas in order that performance and targets are achieved.
- Provide a lead for all estates and facilitates maintenance related projects.
- Providing support, mentoring and continual guidance for supervisors, operatives and contractors.
- Client liaison for your region of responsibility.
- Support procurement activity.
- Keep up to date with developments in H&S, best practices, legislation, codes of practice, products and techniques.
- Hold separate monthly internal resource and subcontractor performance meetings, monitor contractor performance and ensure continuous improvement, develop improvement plans.
- Determine the strategic opportunities and exploit markets within the contracts to grow the market areas and local footprint.
- Achieve or exceed service level agreements and key performance indicators
- To produce weekly and monthly reports as directed by the Managing Director and Head of Operations.
- Responsible for ensuring all staff have both mandatory and refresher training.
- Responsible for planning induction training to provide adequate staffing capacity.
- To be responsible for operational and supervisory disciplinary and grievance procedures in liaison with Senior ER Advisor and Managing Director.
- To ensure monthly invoices are issued on time.
- To monitor timesheets.
- Attend monthly meetings; operational, financial, commercial.



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Knowledge skills & experience	Experience of start-up, mobilisation and ongoing day to day management and delivery of large estates and facilities maintenance contracts using local and external resources.	
	Experience of delivering projects in a social housing/FM context	
	Demonstrable commercial acumen	
	Encouraging communication and willingness to share knowledge and information.	
	Relevant sector knowledge.	
	Ability to drive continuous improvement in contract performance and operational service improvements.	
	Ability to develop team members to develop high performance teams	
	Experience of delivering programmes of work including but not limited to;	
	 Handy person services Communal cleaning Clearance and tipping services Window cleaning Pest control Graffiti removal Compliance checking 	



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Specific Role Accountabilities for	Managing internal and external teams
People, Finance and	Budget management
Policy (i.e.	Analytical in relation to mapping and improving interactions
accountability for managing a team/	between business functions, customers and suppliers.
budgets etc.)	



Key Relationships (internal/connected)	Ability to Identify, build, monitor and maintain constructive relationships with stakeholders.	
	Internal Managing Director Head of Operations Commercial Manager Other Contract Managers H&S Manager Functional Managers Connected Client Representative Contractors and suppliers Contact Centre personnel	
	 Procurement Manager Key trade suppliers and subcontractors 	
Qualifications	 Relevant trade qualifications English & Maths GCSE (or equivalent) 	 Relevant Degree or equivalent Relevant H&S qualification Professional membership of a appropriate industry body First Aid